

Minutes of the November 16, 2023  
Public Budget Hearing and Special Meeting of the Electors  
of the Town of Matteson, Waupaca County WI

The Public Budget Hearing was called to order and the Open Meeting Statement was recited at 6:30 PM by Chairman Federwitz.

5 people were in attendance.

Chairman Federwitz gave directions on how the budget is created and the steps necessary to adopt the budget. The Clerk then read the 2024 proposed budget as published and posted. (Summary below)

A few questions were asked and answered pertaining to a budget amendment made earlier this week at the Regular Monthly Meeting.

The Public Budget Hearing adjourned at 6:43 PM.

At 6:44 PM Chairman Federwitz called into session the Special Meeting of the Town Electors for the purpose of adopting the Town Tax Levy to be paid in 2024 pursuant to Sec. 60.10(1)(a) of WI Statues.

5 people were in attendance.

A motion to set the tax levy at \$207,114.00 was made by Mark Schuster, with a second from W Greg Hanson. Roll was called, 5 ayes / 0 nays. Motion carried.

Meeting adjourned at 6:50 PM.

Respectfully submitted by

\_\_\_\_\_  
Patti Shambeau Hill / Clerk

<b>REVENUE</b>	<b>2024 Proposed</b>	<b>DISBURSEMENTS</b>	<b>2024 Proposed</b>
Taxes Levied	207,114.00	Assessor	9,700.00
PILT/MFL	50,000.00	Highway	318,569.00
Shared Revenues	83,733.00	Fire Protection	42,769.00
Transportation Aids	112,504.00	Ambulance	39,952.00
Licenses & Permits	1,000.00	General Government	57,000.00
ATC	46,323.00	Publishing	2,500.00
Interest	10,000.00	Insurance	6,500.00
Misc. Revenues	1,000.00	Elections	8,000.00
Account Balance (EST)	3,500.00	Town Hall Expenses	6,000.00
Redeemed CD	40,000.00	Recycling Assessment	3,684.00
		Contingency	5,000.00
		Comprehensive Planning	500.00
		Future Fire Truck	40,000.00
		Future Ambulance	15,000.00
<b>TOTALS</b>	<b>555,174.00</b>	<b>TOTALS</b>	<b>555,174.00</b>